

Outcome Measures and RESULTS

CHILD WELFARE

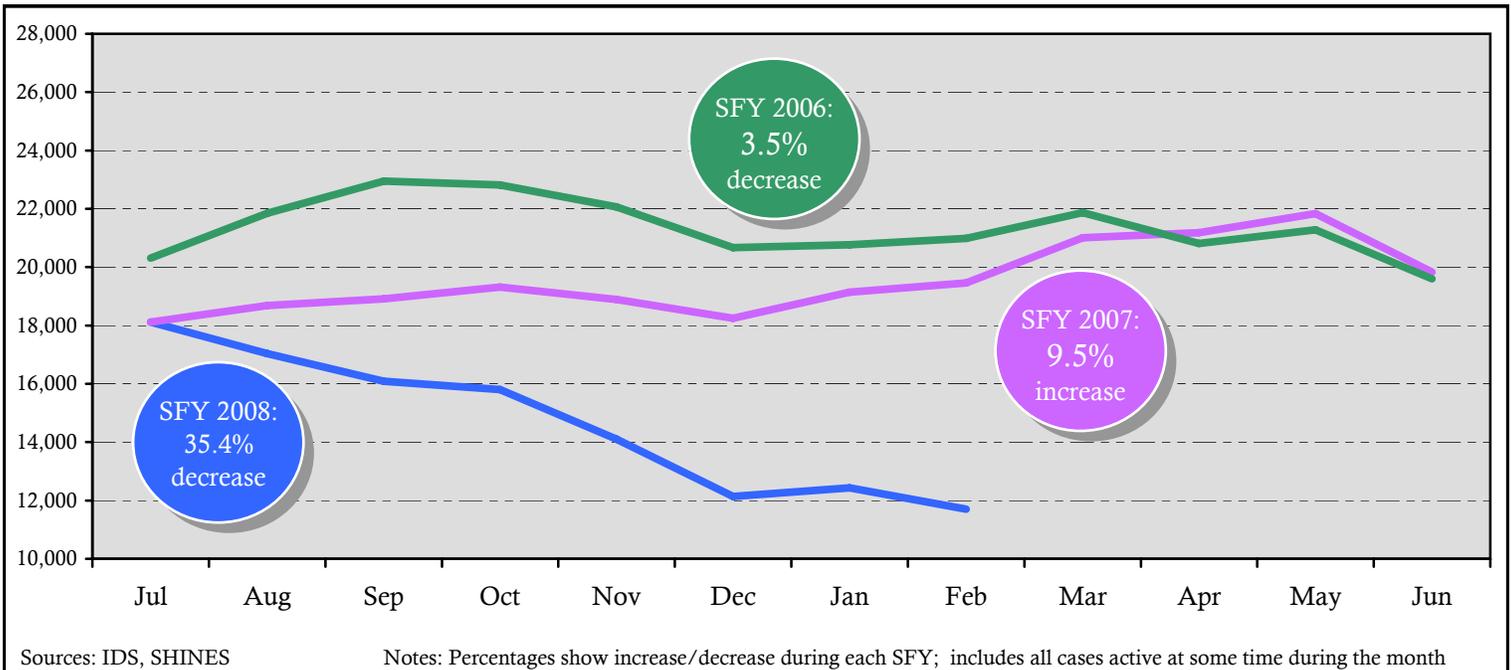
February 2008



Definitions and Data Sources

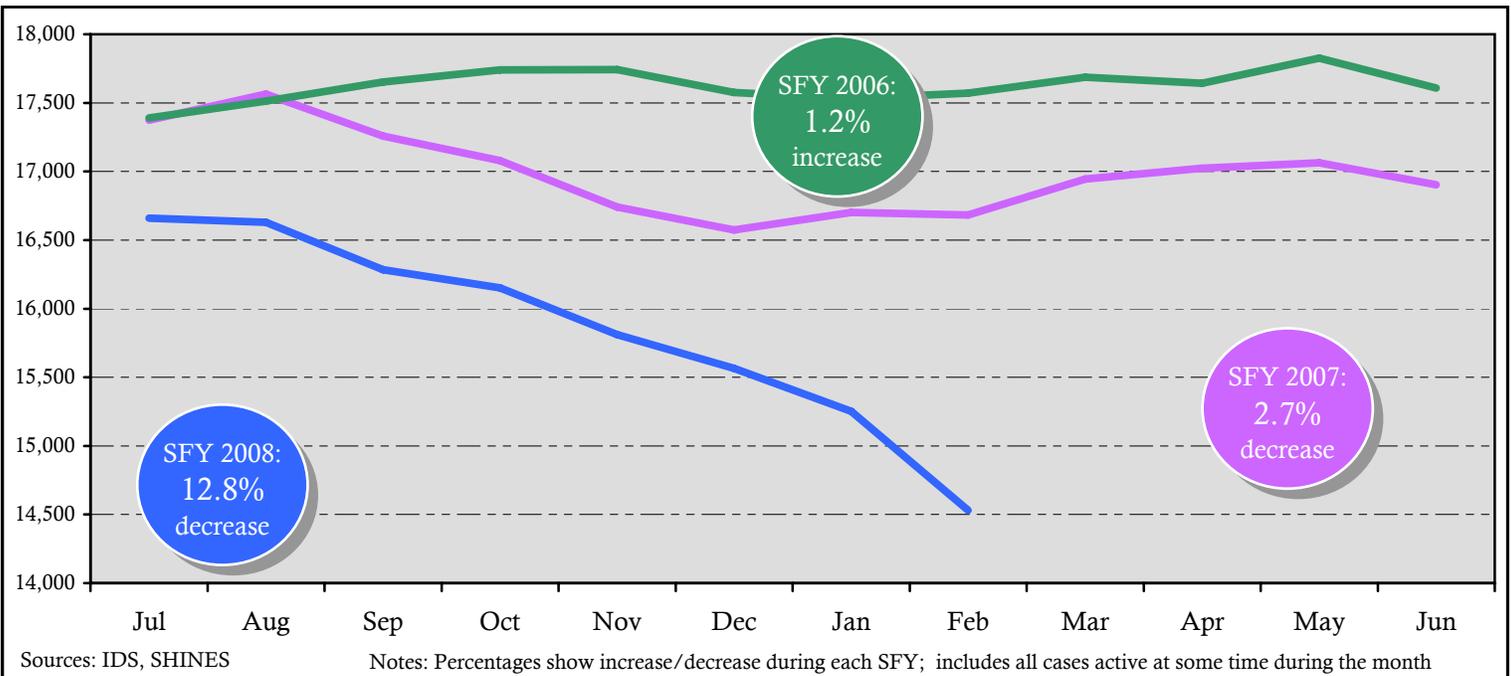
Child Protective Services Cases	1
Includes all cases active at some time during the month	
Sources: Internal Data System, SHINES	
Child Placement Services Cases	1
Includes all cases active at some time during the month	
Sources: Internal Data System, SHINES	
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The cumulative number of reports received by CPS that were diverted and the number that later were opened as CPS cases more than ten days after closing of diversion.	
Sources: Internal Data System, SHINES	
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Of all the children who were victims of substantiated maltreatment, the percentage that had a substantiated report of maltreatment during the previous six months.	
<i>National Standard: less than or equal to 6.10%</i> Sources: Protective Services Data System, SHINES	
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Of all the children who entered foster care, the percentage that were discharged from a previous placement within twelve months of the current foster care placement.	
<i>National Standard: less than or equal to 8.60%</i> Sources: AFCARS, Internal Data System, SHINES	
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Sources: Protective Services Data System, SHINES	
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Sources: Internal Data System, SHINES	
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Of all the children who exited foster care through reunification with their family, the percentage that reunified in less than twelve months from the date of their last removal from the home.	
<i>National Standard: greater than or equal to 76.20%</i> Sources: AFCARS, Internal Data System, SHINES	
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The number of children whose adoption was finalized.	
Source: Social Services Adoption Unit	
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The number of Child Welfare casemanagers whose caseloads are thirty or more cases.	
Sources: Internal Data System, SHINES	
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The number of Child Welfare casemanagers who left their positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, or retirement. It does not include county-to-county transfers.	
Source: PeopleSoft	

Child Protective Services Cases



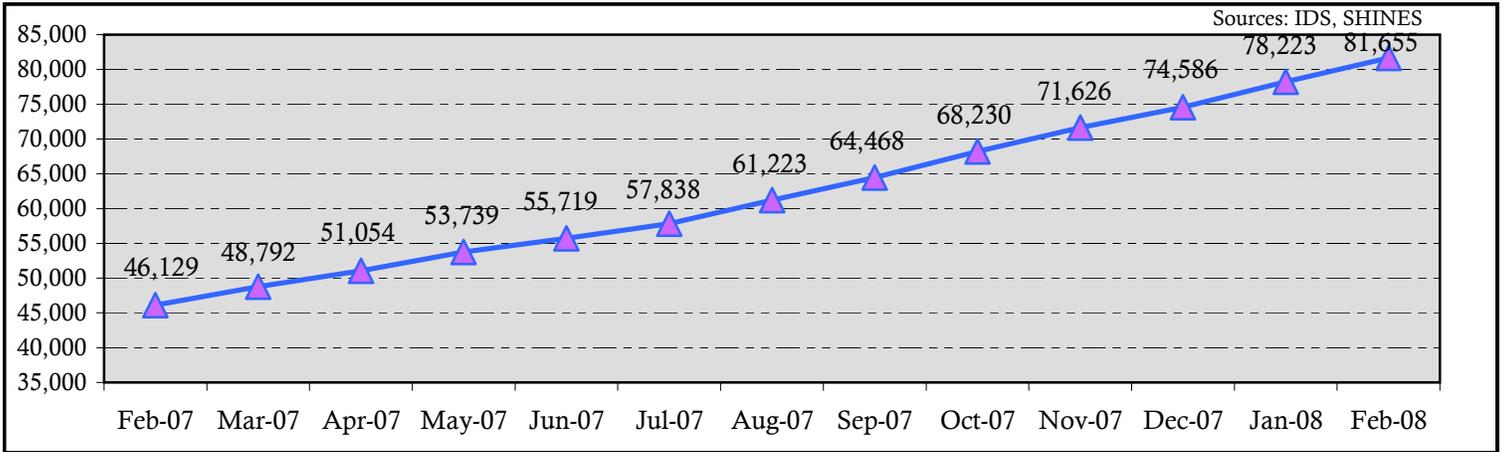
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
18,115	17,033	16,090	15,801	14,105	12,142	12,428	11,703				
18,115	18,687	18,912	19,319	18,889	18,242	19,139	19,453	21,005	21,182	21,841	19,833
20,304	21,844	22,947	22,819	22,065	20,666	20,769	20,985	21,869	20,814	21,275	19,600

Child Placement Services Cases



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
16,660	16,630	16,285	16,152	15,812	15,565	15,253	14,531				
17,373	17,563	17,259	17,080	16,741	16,575	16,702	16,684	16,946	17,024	17,064	16,903
17,390	17,514	17,652	17,741	17,742	17,576	17,532	17,572	17,688	17,644	17,825	17,607

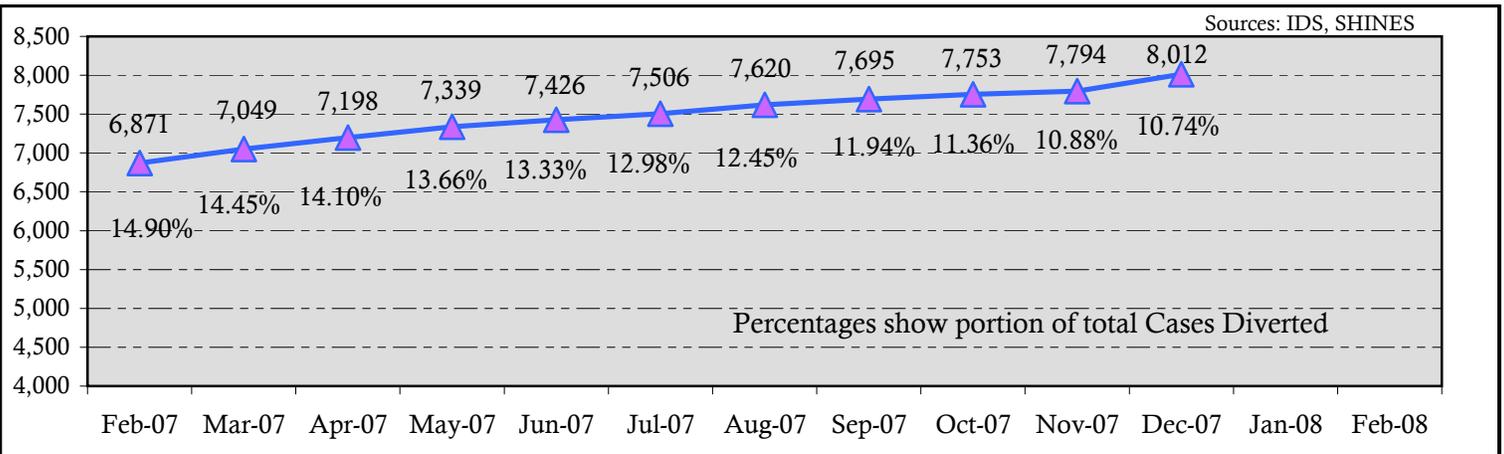
Cases Diverted (cumulative)



Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
46,129	48,792	51,054	53,739	55,719	57,838	61,223	64,468	68,230	71,626	74,586	78,223	81,655

Def: The cumulative number of reports received by CPS that were diverted and those that later were opened as CPS cases more than 10 days after closing of diversion. Notes: Totals for the past two months are updated; Diversions That Became CPS Cases shows current available data

Diversions That Became CPS Cases (cumulative)

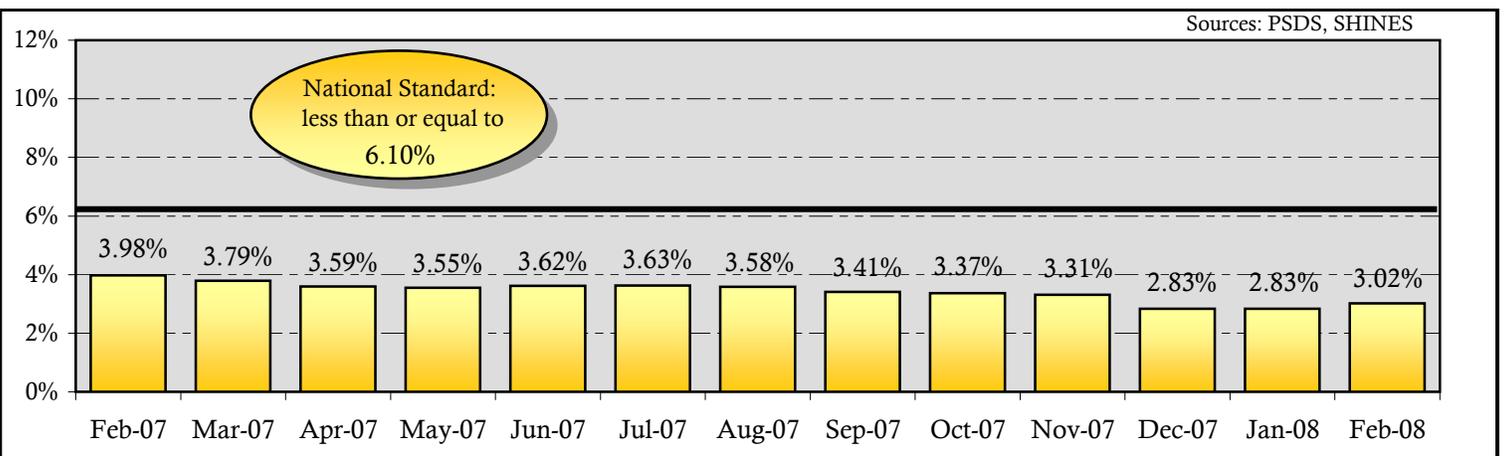


Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
6,871	7,049	7,198	7,339	7,426	7,506	7,620	7,695	7,753	7,794	8,012	*	*

* Data reported on a 2-month delay

Recurrence Of Substantiated Child Maltreatment

Def: Of all the children who were victims of substantiated maltreatment, the percentage that had a substan. report of maltreatment during the previous 6 months.

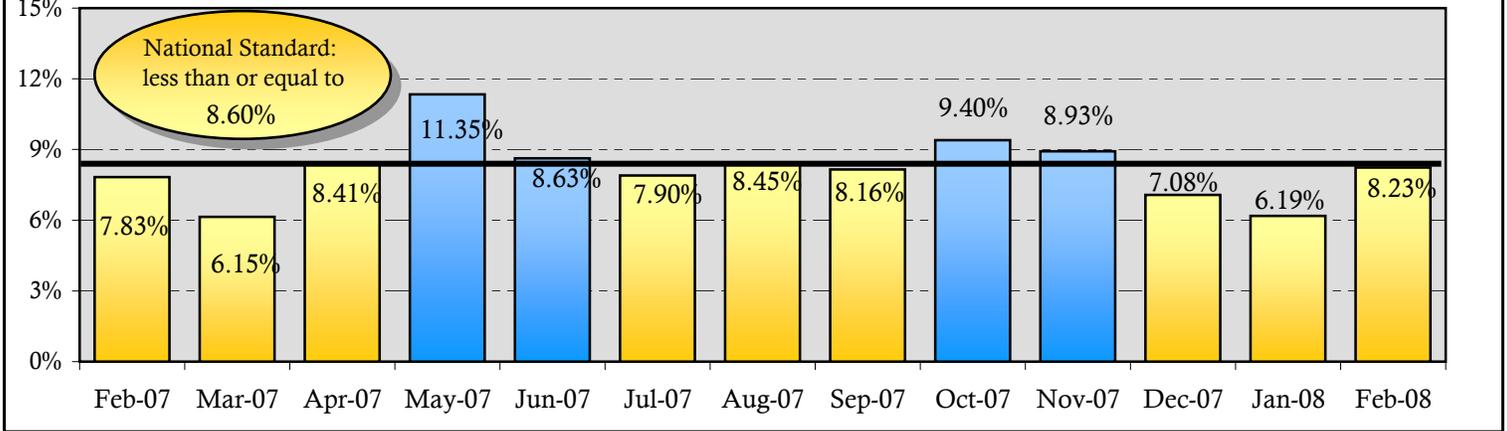


Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
3.98%	3.79%	3.59%	3.55%	3.62%	3.63%	3.58%	3.41%	3.37%	3.31%	2.83%	2.83%	3.02%

Foster Care Re-entries

Def: Of all the children who entered foster care, the percentage that were discharged from a previous placement within 12 months of the current placement.

Sources: AFCARS, IDS, SHINES

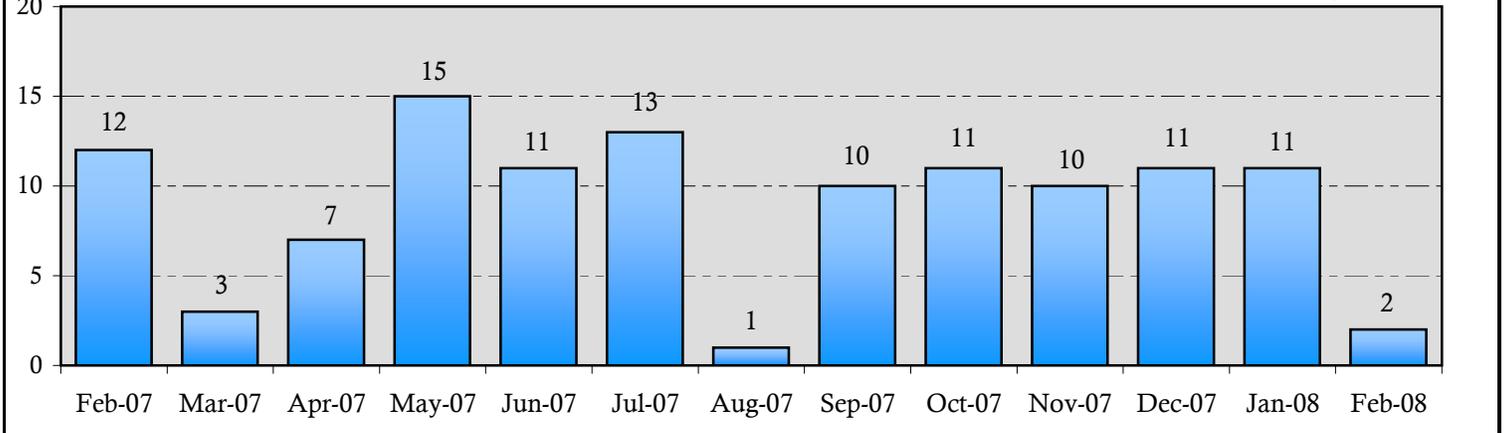


Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
7.83%	6.15%	8.41%	11.35%	8.63%	7.90%	8.45%	8.16%	9.40%	8.93%	7.08%	6.19%	8.23%

Child Abuse In DFCS Foster Homes

Def: The number of children who were victims of substan. mal. by a DFCS foster parent whose investigations were completed during the report month.

Sources: PSDS, SHINES

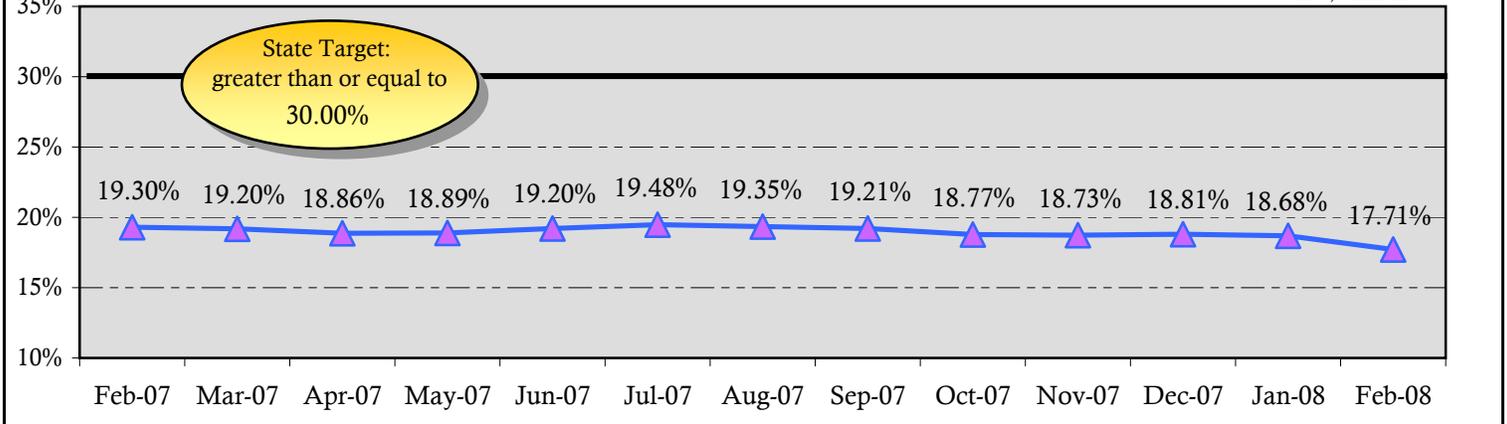


Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
12	3	7	15	11	13	1	10	11	10	11	11	2

Children Placed With Relatives

Def: Of all children in Placement, the percentage that are placed with a relative or relative foster home.

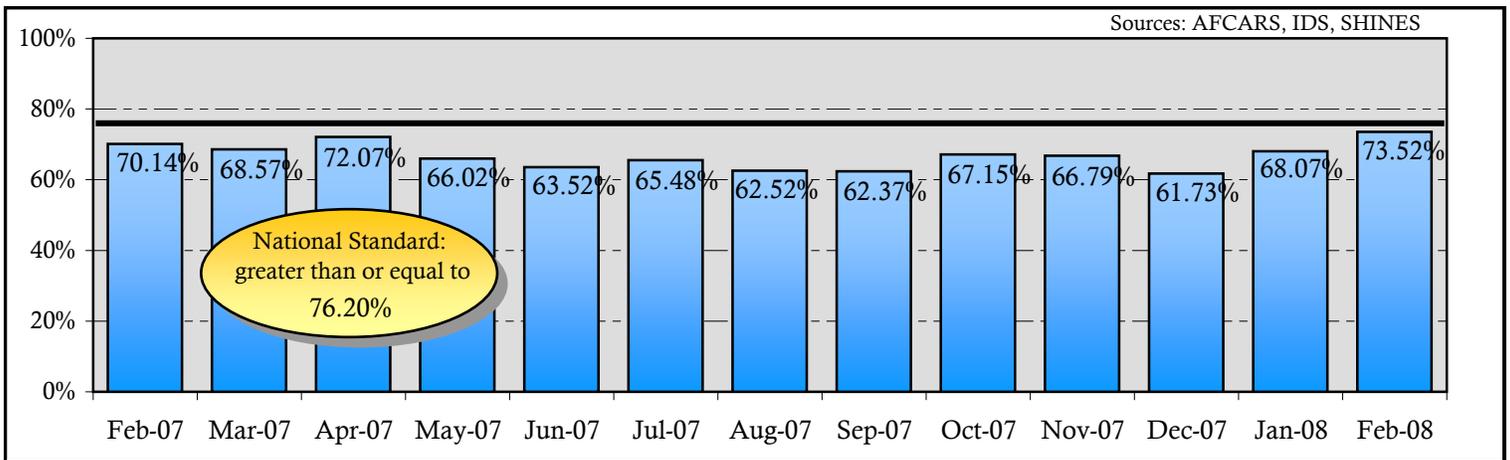
Sources: IDS, SHINES



Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
19.30%	19.20%	18.86%	18.89%	19.20%	19.48%	19.35%	19.21%	18.77%	18.73%	18.81%	18.68%	17.71%

Length Of Time To Achieve Reunification

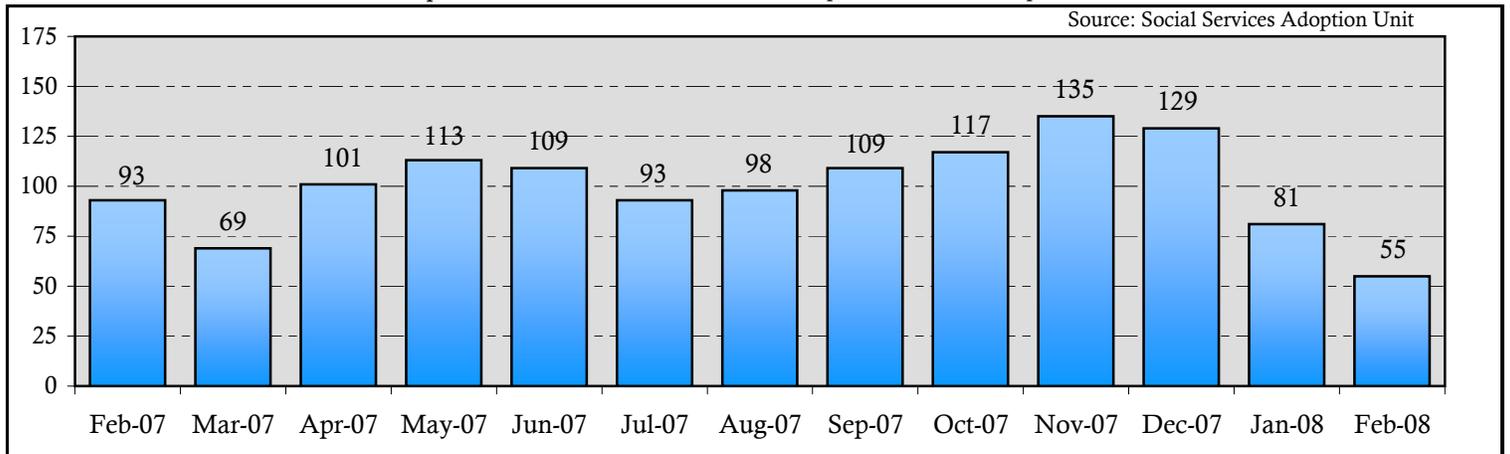
Def: Of all the children who exited foster care by reunif. w/ their family, the % that were reunified in less than 12 mos. from their last removal from the home.



Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
70.14%	68.57%	72.07%	66.02%	63.52%	65.48%	62.52%	62.37%	67.15%	66.79%	61.73%	68.07%	73.52%

Adoptions Finalized

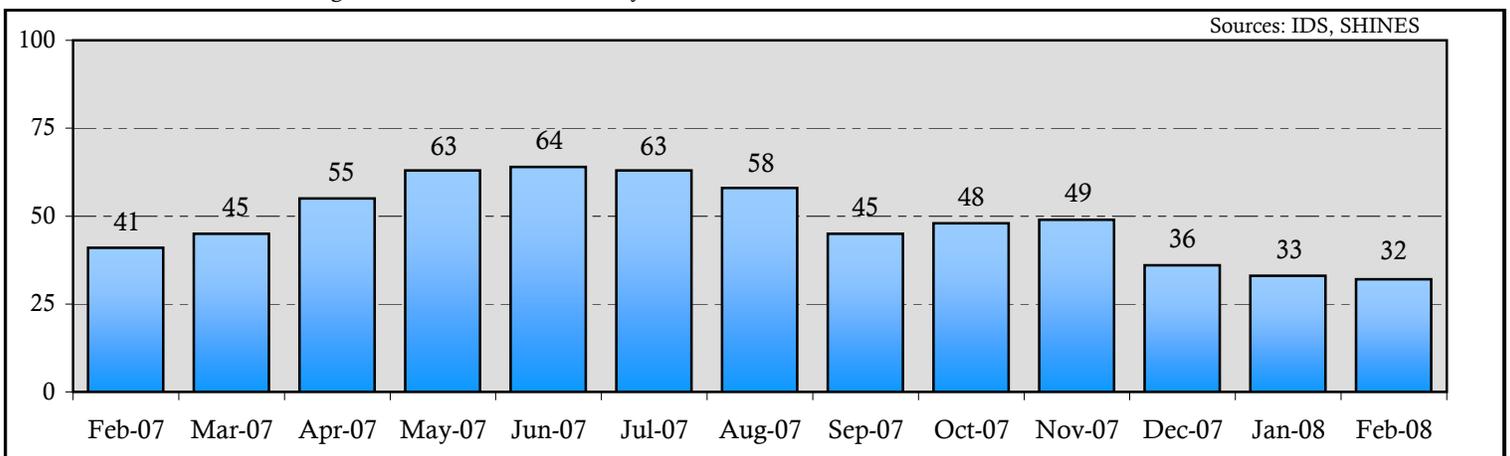
Def: The number of children whose adoption was finalized. Totals for the past two months are updated



Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
93	69	101	113	109	93	98	109	117	135	129	81	55

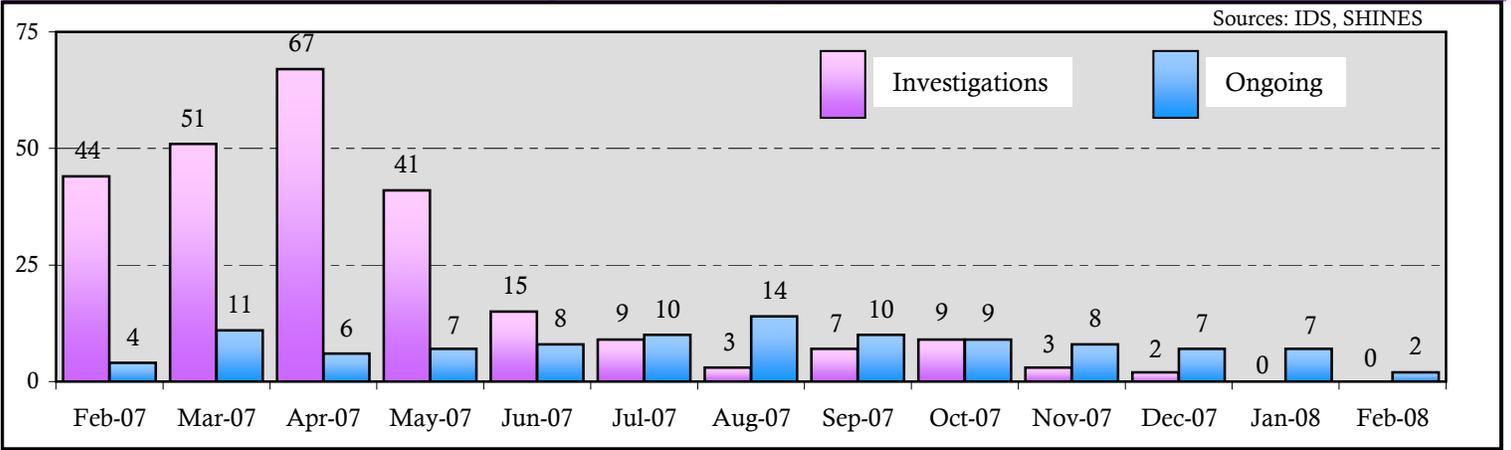
Casemanagers With Thirty Or More Cases - Placement

Def: The number of casemanagers whose caseloads are thirty or more cases.



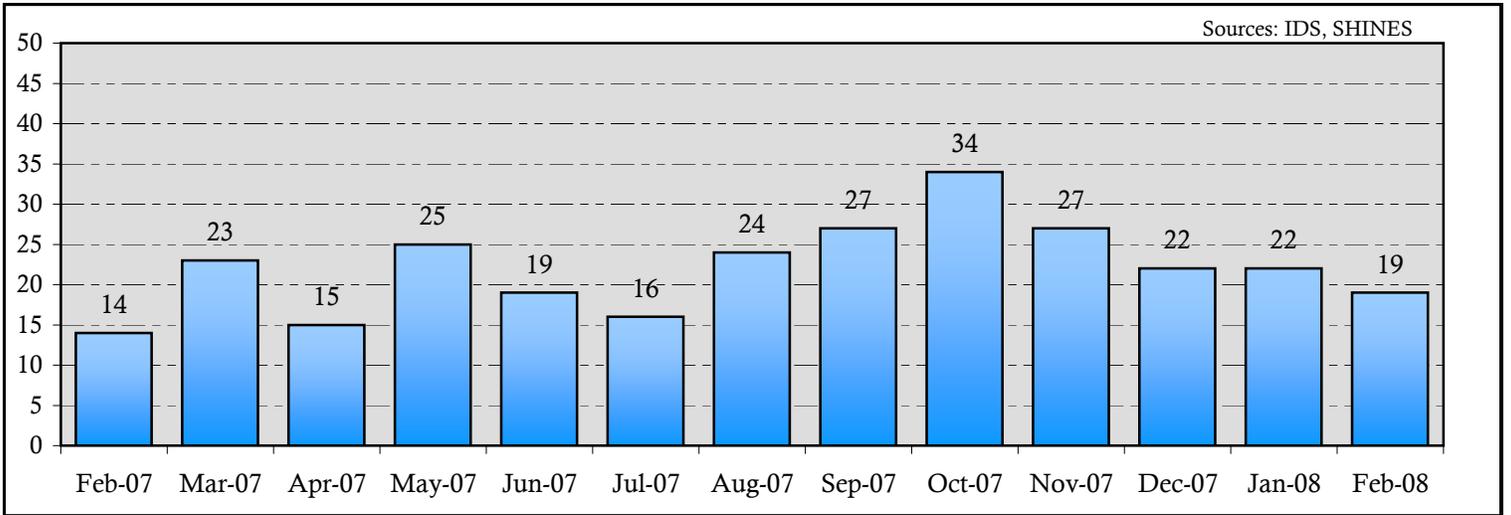
Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
41	45	55	63	64	63	58	45	48	49	36	33	32

Casemanagers With Thirty Or More Cases - CPS



Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
44	51	67	41	15	9	3	7	9	3	2	0	0
4	11	6	7	8	10	14	10	9	8	7	7	2

Casemanagers With Thirty Or More Cases - Diversion

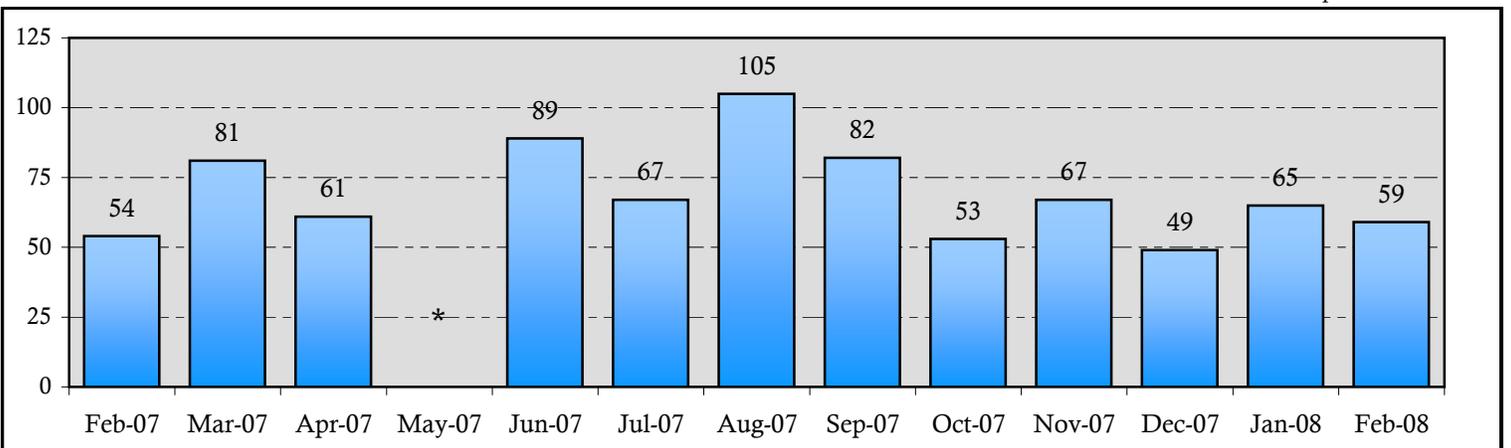


Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
14	23	15	25	19	16	24	27	34	27	22	22	19

Child Welfare Casemanager Separations

Def: The number of Child Welfare casemanagers who left their positions for any reason. It does not include county-to-county transfers.

Source: PeopleSoft



Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
54	81	61	*	89	67	105	82	53	67	49	65	59

* Data not available from Personnel